STRATEGY INTO ACTION PERFORMANCE DASHBOARD								
PRIORITY 1: To reduce the gap between a child born in the most and least deprived area will experience over their life time								
Key Area	Objective	Performance Measure	Indicator ref	Local value	England Value	Target	Lead	RAG
1) To reduce the inequalities gap	1.1 To ensure all children have a best start in life	❖ Ensure the effective commissioning, procurement of a 0-19 Public Health Healthy Child service to meet the universal and targeted needs of Wokingham.	See KPIs on mandated health checks		(90% targets)			
	1.2 Increase the number of children who are school ready (Reception)	❖ The percentage of children with free school meal status achieving a good level of development at the end of reception	PHOF 1.02i (17/18)	54.1	56.6			
	1.3 Increase the number of children who are school ready (Year 1)	❖ The percentage of Year 1 pupils with free school meal status achieving the expected level in the phonics screening check	PHOF 1.02ii (17/18)	67.9	70.1			
	1.4 Increase the number of children who are in employment, education and training	❖ 16-17 year olds not in education, employment or training (NEET) or whose activity is not known	PHOF 1.05	5.51	6.00			
	1.5 Increase the number of children aged 2-2½yrs receiving ASQ-3	❖ Proportion of children aged 2-2½yrs receiving ASQ-3 as part of the Healthy Child Programme or integrated review	PHOF 2.05ii	79.3	90.2			
	1.6 Reduce the gap in attainment of 5 A*-C GCSEs between those in receipt of Free School Meals and those not	❖ Increase in the levels of attainment of 5 A*-C GCSEs for those in receipt of Free School Meals						
	1.7 Reduce hospital admissions caused by unintentional and	❖ Hospital admissions caused by unintentional and deliberate injuries in young people (age 0-14)	2.07i	68.8	96.4			

			Indicator ref	Local value	England Value	target	Lead	RAG
deliberate injuries in children and young people		❖ Hospital admissions caused by unintentional and deliberate injuries in young people (age 15-24)	PHOF 2.07ii	133.1	132.7			
	1.8 Reduce emergency hospital admissions for intentional self-harm	❖ Emergency hospital admissions for intentional self-harm	PHOF 2.10ii	172.4	185.5			

Priority 2: Physical activity and the management of associated long term conditions								
Key Area	**Objective**	**Performance Measure**	**Indicator ref**	**Local value**	**England Value**	**target**	**Lead**	**RAG**
2) Physical Activity	**2.1 To reduce the number of children who are obese**	❖ Reception: Prevalence of overweight (including obesity)	PHOF 2.06i	16.2	22.4			
		❖ Year 6: Prevalence of overweight (including obesity)	PHOF 2.06ii	26.1	34.3			
	2.2 To reduce the % of adults who are classified as overweight or obese	❖ Percentage of adults (aged 18+) classified as overweight or obese	PHOF 2.12	50.9	62.0			
	2.3 To increase the number of adults who are physically active	❖ Percentage of physically active adults	PHOF 2.13i	73.5	66.3			
		❖ Percentage of physically inactive adults	PHOF 2.13ii	15.4	22.2			
	2.4 To increase the number of people diagnosed with diabetes	❖ Estimated diabetes diagnosis rate	PHOF 2.17	67.7	78.0			
	2.5 To increase the number of health checks for people age 40-74	❖ The number of people eligible offered an NHS check	PHOF 2.22iii	46.9	90.0			
		❖ Number of people eligible who received an NHS Health Check	PHOF 2.22v	22.6	43.3			
	2.6 To reduce the number of falls in people aged 65 and over	❖ Hip fractures in people aged 65 and over	PHOF 4.14i	588.5	577.8			
		❖ Hip fractures in people aged 65 and over aged 65-79	4.14ii	242.1	246.3			
		❖ Hip fractures in people aged 65 and over aged 80+ (PER 100,000)	PHOF 4.14iii	1593	1539			

| | 2.7 **To reduce cardiovascular disease among people aged 65 and over** | ❖ Reduction in the number of deaths from cardiovascular disease among people aged 65 and over | | | | | | |

Priority 3: Ageing Well: Reducing Social Isolation and improving mental health and wellbeing								
PRIORITY 3:	**Objective**	**Performance Measure**	**Indicator ref**	**Local value**	**England Value**	**target**	**Lead**	**RAG**
3) **Reducing Social Isolation and improving mental health and wellbeing**	3.1 **To reducing Social isolation of Adult Social Care Users**	❖ Increase the % of adult social care users who have as much social contact as they would like	PHOF 1.18i	48.1	46.0			
	3.2 **Reducing Social isolation of Adult Carers**	❖ Percentage of adult carers who have as much social contact as they would like	PHOF 1.18ii	34.5	35.5			
	3.3 **To increase Self-reported wellbeing happiness score**	❖ Self-reported wellbeing - people with a low happiness score	PHOF 2.23iii	4.05	8.20			
	3.4 **To increase Population vaccination coverage - Flu (aged 65+)**	❖ Population vaccination coverage - Flu (aged 65+)	PHOF 3.03xiv	73.3	72.8 [e]			
	3.5 **To reduce the number of excess winter deaths**	❖ Excess winter deaths index (single year, age 85+)	PHOF 4.15ii	57.9	30.8			
	3.6 **To reduce the number of sickness days lost due to sickness absence**	❖ Sickness absence - the percentage of working days lost due to sickness absence	PHOF 1.09ii	1.18	1.12			
	3.7 **Ensure the effective delivery of the Better Care Fund**	❖ Number of Care Homes (Community Support) incorporating RRaT (Rapid Response and Treatment; Connected Care; Integrated Discharge Team (IDT) and Trusted Assessment; Street Triage – Mental Health; and Falls and Frailty.	Tbc - CCG					

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